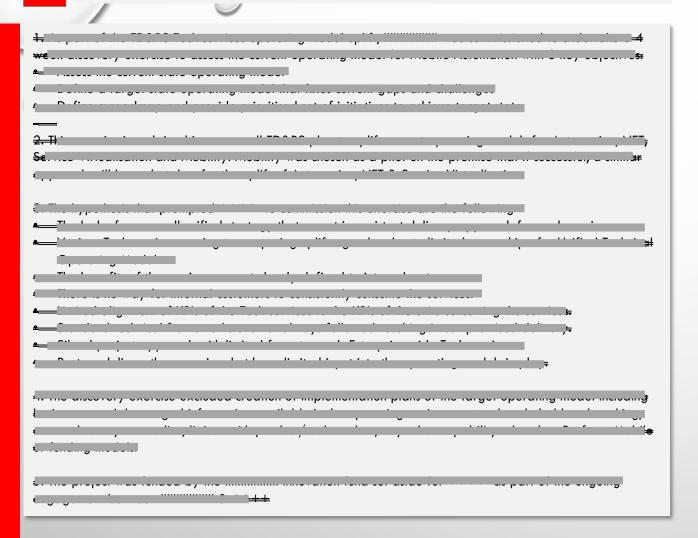


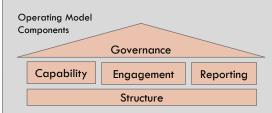
DIGITAL OPERATING MODEL

APPROACH TO CREATING AN IMPLEMENTATION PLAN

Value Summary



Definitions



Capability – the portfolio of tools, services and skills that are available & aligned to meet and respond to business demand

Engagement – effective and efficient processes that describe the optimal pathway to engage and deliver predictable and repeatable business results through competent people with the right tools and expertise

Reporting – a balanced approach to tracking metrics that measures key performance indicators that lead to business outcomes.

Governance –forums & mechanisms that orchestrate collaboration between stakeholders in ensuring projects are aligned, funded, resourced, efficient and meet speed to value goals.

Structure – foundation on which the operating model is built on to be responsive to business, and yet promote individual and team leadership.

Approach

Individual interviews were conducted with representatives of stakeholder groups

Assessment of the current operating model was done along the 5 dimensions (governance, capability engagement, reporting & structure.

An actionable report and implementation plan built on gap analyses from current and target state analyses and a roadmap containing the prioritised set of initiatives to achieve targe state.

Contributors

Our thanks to the following stakeholders for their input & insight:

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Engagement Objectives & Goals

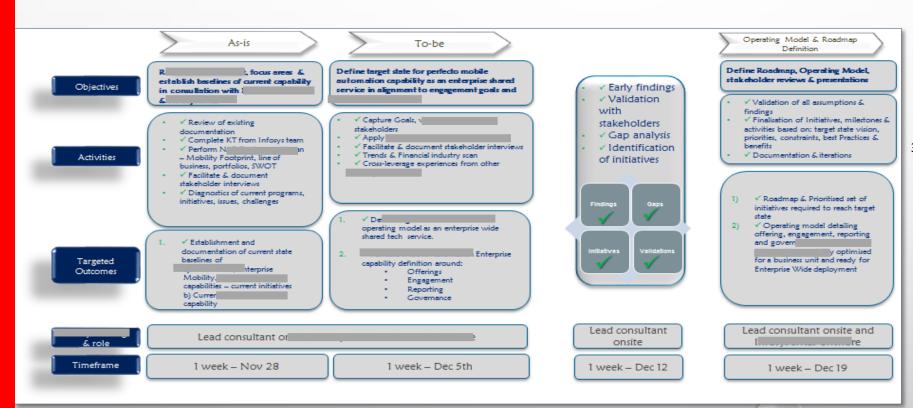
Objectives

- Define an operating model for M
 uplift of capability, structure, engagement, reporting, and
 governance around current
 (Perfecto Mobile) from an Enterprise Wide perspective.
- Define a roadmap to achieve the operating model from the current state

Deliverables

- Operating model definition covering target state
- Roadmap for prioritised set of initiatives to achieve target operating model

Start date End date



Engagement Notes, & Observations

- During the engagement, the 'structure' component of the operating model was taken as a given. No assessment was done to ascertain strengths and weaknesses of the current organisational structure to support the proposed operating model.
- This exercise was a bottom-up approach that assessed current required to support strategy taking business strategy as a given

What was outside scope

- Actual implementation plans for the the operating model
- Business Case, Resourcing/Costs
- 3. Other
- Detailed documentation and manuals

Approach for value realisation from operating model uplift ++++ business goals **Digital Operating Model Goals Operating Model Uplift** ✓ Projected OM Benefits ✓ Recommended Initiatives ✓ Discovery Capability Short list Engagement Reporting Governance Implementation Planning **Business Case** Execution Benefits **Digital Operating Model Goals** Legend of Recommended Initiatives ++++ business Goals 1. Cprimari Turning 2. 5 & identify tools 3. 8. Create & 8. 5.....

Where do we start?

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